

Message Text

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ACTION SIG-02

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R 301615Z AUG 76
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TO SECSTATE WASHDC 3182

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FOR INSPECTORS BLACKBURN AND BUDOW FROM DAY

E.O. 11652: N/A

TAGS: ASIG, AFSP

SUBJECT: AUTOMATED EXPENDABLE SUPPLY PROGRAM

REF: TELECON AUGUST 27

1. BEGIN SUMMARY: AFTER ANALYZING ALL EXPENSES INCURRED BY POST DURING PERIOD JULY 1, 1975 TO JUNE 30, 1976 RELATED TO START UP AND OPERATION OF AUTOMATED EXPENDABLE SUPPLY PROGRAM WE HAVE IDENTIFIED COSTS OF DOLLARS 10,415. OTHER AUTOMATED PROGRAMS CHARGED TO SUB OJECT CLASS 2313 TOTALED DOLLARS 5,165; GRAND TOTAL WAS DOLLARS 15,580. EXCLUDING HARDWARE COSTS, MONTHLY OPERATION OF SUPPLY PROGRAM IN FUTURE WILL RUN APPROXIMATELY DOLLARS 450. END SUMMARY.

2. AS REQUESTED IN REFERENCED TELECON WE HAVE REVIEWED ALL FY76 VOUCHERS TO ASCERTAIN ACTUAL EXPENSES INCURRED BY POST TO ESTABLISH AND OPERATE THE AUTOMATED EXPENDABLE SUPPLY PROGRAM. COSTS FALL INTO THREE CATEGORIES:

- A. USAGE. INCLUDES CHARGE FOR TERMINAL HOURS ON LINE (TH), CHARGE FOR EACH 1000 CHARACTERS TRANSMITTED (KC) AND COMPUTER RESOURCE UNITS (CRU).
- B. STORAGE. CHARGES FOR CONTINUED STORAGE OF DATA WITH GE COMPUTER IN CLEVELAND.
- C. RENTAL. CHARGE FOR MONTY RENTAL OF GE TERMINET 300 FROM LOCAL DISTRIBUTOR, OK DATA, THER TERMINET 300 IS A HIGH SPEED DATA COMMUNICATIONS TERMINAL WITH AN AUXILIARY 8 CHANNEL TAPE READER AND PUNCH UNIT.

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3. AS CAN BE SEEN FROM THE FOLLOWING CHART, FIRST EXPENSES WERE INCURRED FOR THE SUPPLY SYSTEM IN SEPTEMBER 1975; THE START-UP PHASE WAS COMPLETED BY DECMEBER 1975. NORMAL OPERATION COMMENCED IN JANUARY, 1976.

	USAGE	STORAGE	RENTAL
SEPTEMBER, 1975	14.00	55.00	291.00
OCTOBER, 1975	875.00	164.00	291.00
NOVEMBER, 1975	1,795.00	206.00	291.00
DECEMBER, 1975	1,019.00	155.00	291.00
JANUARY, 1976	381.00	130.00	291.00
FEBRUARY, 1976	369.00	103.00	291.00
MARCH, 1976	434.00	112.00	291.00
APRIL, 1976	614.00	112.00	291.00
MAY, 1976	373.00	108.00	491.00
JUNE, 1976	387.00	107.00	294.00
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	\$6,261.00	\$1,241.00	\$2,913.00

4. USAGE AND RENTAL CHARGES (NO STORAGE INVOLVED) TOTALING DOLLARS 5,165 WERE INCURRED DURING THE SAME TIME FRAME TO SET-UP AND OPERATE FOUR OTHER PROGRAMMED APPLICATIONS ON THE GE TERMINET:

A. WORK ORDERS. PART OF REAL PROPERTY ACCOUNTING AND MANAGEMENT SYSTEM, THESE FORMS ARE CODED, PUNCHED, AND EVENTUALLY TRANSMITTED TO RFC PARIS.

B. BUILDING REPORTS. ALL FBO FS512'S ARE PREPARED ON TERMINET.

C. INVENTORY SYSTEM. ALSO PART OF BMS, ALL RESIDENTIAL AND OFFICE NON-EXPENDABLE EQUIPMENT INVENTORIES ARE PREPARED AND VERIFIED ON TERMINET SYSTEM PRIOR TO SUBMISSION TO RFC.

D. PERSONNEL RECORD CARDS. THIS PROGRAM, FORMERLY FARMED OUT TO STOCKHOLM'S FRIDEN TELEXWRITER IS NOW PUNCHED ON TERMINET. DETAILED BREAKOUT OF THIS \$5,165 IS AVAILABLE IF NECESSARY.

5. FUTURE COSTS. WE HAVE BUDGETED DOLLARS 7,000 FOR FY77 WHICH WE BELIEVE WILL BE SUFFICIENT TO COVER COST OF ALL PROGRAMS MENTIONED ABOVE. COMMENCING OCTOBER 1, 1976 WE WILL NO LONGER HAVE TO PAY TERMINET RENTAL CHARGES; IT WAS ACQUIRED THIS UNCLASSIFIED

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YEAR THROUGH A RENTAL/PURCHASE AGREEMENT. COMMENCING NEXT MONTH WE WILL BE OBLIGATING THE FOLLOWING FOR THE EXPENDABLE SUPPLY PROGRAM:

USAGE	\$200
STORAGE	130
MAINTENANCE	70
DEMONSTRATIONS TO VISITORS	50

\$450

6. UNDER PREPARATION NOW IS A DETAILED OPERATORS MANUAL ON THE AUTOMATED EXPENDABLE SUPPLY PROGRAM. IT SHOULD BE FINISHED WITHIN NEXT 10 DAYS AND WE WILL MAIL YOU A COPY.

7. NOW THAT IT IS IN NORMAL OPERATION, FSL JORGEN PETERSEN IS SPENDING APPROXIMATELY 20 HOURS PER WEEK ON ENTIRE EXPENDABLE SUPPLY PROGRAM INCLUDING RECEIVING, UNPACKING, STOCKING, ISSUING, BILLING AND RE-ORDERING. BALANCE OF HIS TIME IS SPENT ON OTHER PROGRAMS MENTIONED PARA 4 ABOVE.
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